Board Member Donations as of 9/30/2024								
	2017	2018	2019	2020	2021	2022	2023	2024
Board Members	20	20	20	17	20	20	16	17
# of donations	23	26	27	34	59	95	64	47
Total Amount	$ 2,850.00	$ 3,340.13	$ 4,968.93	$ 5,176.41	$ 6,923.49	$ 33,970.82	$ 24,570.98	$ 7,560.00
As of 9/30/2023	2023							
Board Members	14							
# of donations	49							
Total Amount	$21,752.51							

425	Capital Campagin
7,135	WS General Op
7,560	Thru September 202

Overall Donations as of 9/30/2024								
	2017	2018	2019	2020	2021	2022	2023	2024
Budget	$ 840,000	$900,000	$ 1,098,000	$ 1,126,082	$1,200,000	$ 1,530,000	$ 1,461,810	$ 1,198,686
Actual	$2,265,310	$1,487,941	$ 1,522,948	$ 1,763,148	$1,688,329	$ 2,823,124	$ 2,254,421	$ 1,344,947
Variance	$1,425,310	$ 587,941	$ 424,948	$ 637,066	$ 488,329	$ 1,293,124	$ 792,611	$ 146,261
As of 9/30/2023	2023							
Budget	$1,144,809							
Actual	$1,307,797							
Variance	$ 162,988							

Current Year Major Contributions	
4th Qtr Hardship	203,546
OES Foundation	25,000
1st Qtr Hardship	187,732
Ruck Fund	326,224
2nd Qtr Hardship	204,411
Total	946,913