Board Member Donations as of 3/31/2025								
	2018	2019	2020	2021	2022	2023	2024	2025
Board Members	20	20	17	20	20	16	20	12
# of donations	26	27	34	59	95	64	63	16
Total Amount	$ 3,340.13	$ 4,968.93	$ 5,176.41	$ 6,923.49	$33,970.82	$ 24,570.98	$ 14,555.69	$ 3,600.00
As of 3/31/2024	2024							
Board Members	10							
							75	Capital Campagin
# of donations	24						3,525	WS General Op
							3,600	Thru March 2025
Total Amount	$ 2,630.00							

Overall Donations as of 3/31/2025								
	2018	2019	2020	2021	2022	2023	2024	2025
Budget	$900,000	$ 1,098,000	$ 1,126,082	$ 1,200,000	$1,530,000	$ 1,461,810	$ 1,598,248	$ 299,999
Actual	$1,487,941	$ 1,522,948	$ 1,763,148	$ 1,688,329	$2,823,124	$ 2,254,421	$ 1,659,130	$ 488,901
Variance	$ 587,941	$ 424,948	$ 637,066	$ 488,329	$1,293,124	$ 792,611	$ 60,882	$ 188,902
As of 3/31/2024	2024							
Budget	$ 399,562							
Actual	$ 292,637							
Variance	$ (106,925)							

Current Year Major Contributions	
4th Qtr Hardship	211,762
Baberree Endow	183,953
Total	395,715