Board Member Donations as of 12/31/2024								
	2017	2018	2019	2020	2021	2022	2023	2024
Board Members	20	20	20	17	20	20	16	20
# of donations	23	26	27	34	59	95	64	63
Total Amount	$ 2,850.00	$ 3,340.13	$ 4,968.93	$ 5,176.41	$ 6,923.49	$ 33,970.82	$ 24,570.98	$ 14,555.69
As of 12/31/2023	2023							
Board Members	16							
							500	Capital Campagin
# of donations	64						14,056	WS General Op
							14,556	Thru December 202
Total Amount	$24,570.98							

Overall Donations as of 12/31/2024								
	2017	2018	2019	2020	2021	2022	2023	2024
Budget	$ 840,000	$900,000	$ 1,098,000	$ 1,126,082	$1,200,000	$ 1,530,000	$ 1,461,810	$ 1,598,248
Actual	$2,265,310	$1,487,941	$ 1,522,948	$ 1,763,148	$1,688,329	$ 2,823,124	$ 2,254,421	$ 1,659,130
Variance	$1,425,310	$ 587,941	$ 424,948	$ 637,066	$ 488,329	$ 1,293,124	$ 792,611	$ 60,882
As of 12/31/2023	2023							
Budget	$1,461,810							
Actual	$2,254,421							
Variance	$ 792,611							

Current Year Major Contributions	
4th Qtr Hardship	203,546
OES Foundation	25,000
1st Qtr Hardship	187,732
Ruck Fund	326,224
2nd Qtr Hardship	204,411
3rd Qtr Hardship	191,129
OES Foundation	25,000
Linville Memorial	26,000
Total	1,189,042