Board Member Donations as of 3/31/2026

	2019	2020	2021	2022	2023	2024	2025	2026
Board Members	20	17	20	20	16	20	21	9
# of donations	27	34	59	95	64	63	46	15
Total Amount	$ 4,968.93	$ 5,176.41	$ 6,923.49	$ 33,970.82	$24,570.98	$ 14,555.69	$ 14,634.74	$ 2,200.00

As of 3/31/2025	**2025**
Board Members	12
# of donations	16
Total Amount	$ 3,600.00

Overall Donations as of 3/31/2026

	2019	2020	2021	2022	2023	2024	2025	2026
Budget	$1,098,000	$ 1,126,082	$ 1,200,000	$ 1,530,000	$1,461,810	$ 1,598,248	$ 1,500,000	$ 286,814
Actual	$1,522,948	$ 1,763,148	$ 1,688,329	$ 2,823,124	$2,254,421	$ 1,659,130	$ 2,070,004	$ 302,217
Variance	$ 424,948	$ 637,066	$ 488,329	$ 1,293,124	$ 792,611	$ 60,882	$ 570,004	$ 15,403

As of 3/31/2025	**2025**
Budget	$ 299,999
Actual	$ 488,901
Variance	$ 188,902

Current Year Major Contributions

4th Qtr Hardship	198,391
Total	198,391