

Board Member Donations as of 9/30/2025								
	2018	2019	2020	2021	2022	2023	2024	2025
Board Members	20	20	17	20	20	16	20	15
# of donations	26	27	34	59	95	64	63	36
Total Amount	\$ 3,340.13	\$ 4,968.93	\$ 5,176.41	\$ 6,923.49	\$33,970.82	\$ 24,570.98	\$ 14,555.69	\$ 5,104.39
As of 9/30/2024	2024							
Board Members	17							
# of donations	47							
Total Amount	\$ 7,560.00							
Overall Donations as of 9/30/2025								
	2018	2019	2020	2021	2022	2023	2024	2025
Budget	\$900,000	\$ 1,098,000	\$ 1,126,082	\$ 1,200,000	\$1,530,000	\$ 1,461,810	\$ 1,598,248	\$ 1,199,997
Actual	\$1,487,941	\$ 1,522,948	\$ 1,763,148	\$ 1,688,329	\$ 2,823,124	\$ 2,254,421	\$ 1,659,130	\$ 1,748,153
Variance	\$ 587,941	\$ 424,948	\$ 637,066	\$ 488,329	\$ 1,293,124	\$ 792,611	\$ 60,882	\$ 548,156
As of 9/30/2024	2024					Current Year Major Contributions		
Budget	\$1,198,686					4th Qtr Hardship	211,762	
Actual	\$ 1,344,947					Baberree Endow	183,953	
Variance	\$ 146,261					1st Qtr Hardship	191,214	
						OES RUCK Fund	305,731	
						2nd Qtr Hardship	198,505	
						Barberree Endow	383,815	
						Total	1,474,980	