Board Member Donations as of 6/30/2024								
	2017	2018	2019	2020	2021	2022	2023	2024
Board Members	20	20	20	17	20	20	16	17
# of donations	23	26	27	34	59	95	64	37
Total Amount	$ 2,850.00	$ 3,340.13	$ 4,968.93	$ 5,176.41	$ 6,923.49	$ 33,970.82	$ 24,570.98	$ 5,896.92
As of 6/30/2023	2023							
Board Members	9							
							5,547	WS General
# of donations	27						350	Capital Campagin
							5,897	Thru March 2024
Total Amount	$ 3,460.00							

Overall Donations as of 6/30/2024								
	2017	2018	2019	2020	2021	2022	2023	2024
Budget	$ 840,000	$900,000	$ 1,098,000	$ 1,126,082	$1,200,000	$ 1,530,000	$ 1,461,810	$ 799,124
Actual	$2,265,310	$1,487,941	$ 1,522,948	$ 1,763,148	$1,688,329	$ 2,823,124	$ 2,254,421	$ 1,000,205
Variance	$1,425,310	$ 587,941	$ 424,948	$ 637,066	$ 488,329	$ 1,293,124	$ 792,611	$ 201,081
As of 6/30/2023	2023							
Budget	$ 833,810							
Actual	$ 873,957							
Variance	$ 40,147							

Current Year Major Contributions	
4th Qtr Hardship	203,546
OES Foundation	25,000
1st Qtr Hardship	187,732
Ruck Fund	326,224
Total	742,502