

Board Member Donations as of 12/31/2025								
	2018	2019	2020	2021	2022	2023	2024	2025
<b>Board Members</b>	20	20	17	20	20	16	20	21
<b># of donations</b>	26	27	34	59	95	64	63	46
<b>Total Amount</b>	\$ 3,340.13	\$ 4,968.93	\$ 5,176.41	\$ 6,923.49	\$33,970.82	\$ 24,570.98	\$ 14,555.69	\$ 14,634.74
<b>As of 12/31/2024</b>	<b>2024</b>							
<b>Board Members</b>	20							
<b># of donations</b>	63							
<b>Total Amount</b>	\$14,555.69							
Overall Donations as of 12/31/2025								
	2018	2019	2020	2021	2022	2023	2024	2025
<b>Budget</b>	\$900,000	\$ 1,098,000	\$ 1,126,082	\$ 1,200,000	\$1,530,000	\$ 1,461,810	\$ 1,598,248	\$ 1,500,000
<b>Actual</b>	\$1,487,941	\$ 1,522,948	\$ 1,763,148	\$ 1,688,329	\$2,823,124	\$ 2,254,421	\$ 1,659,130	\$ 2,070,004
<b>Variance</b>	\$ 587,941	\$ 424,948	\$ 637,066	\$ 488,329	\$1,293,124	\$ 792,611	\$ 60,882	\$ 570,004
<b>As of 12/31/2024</b>	<b>2024</b>							
						<b>Current Year Major Contributions</b>		
						4th Qtr Hardship	211,762	
						Baberree Endow	183,953	
						1st Qtr Hardship	191,214	
						OES RUCK Fund	305,731	
						2nd Qtr Hardship	198,505	
						Barberree Endow	383,815	
						3rd Qtr Hardship	216,834	
						<b>Total</b>	<b>1,691,814</b>	